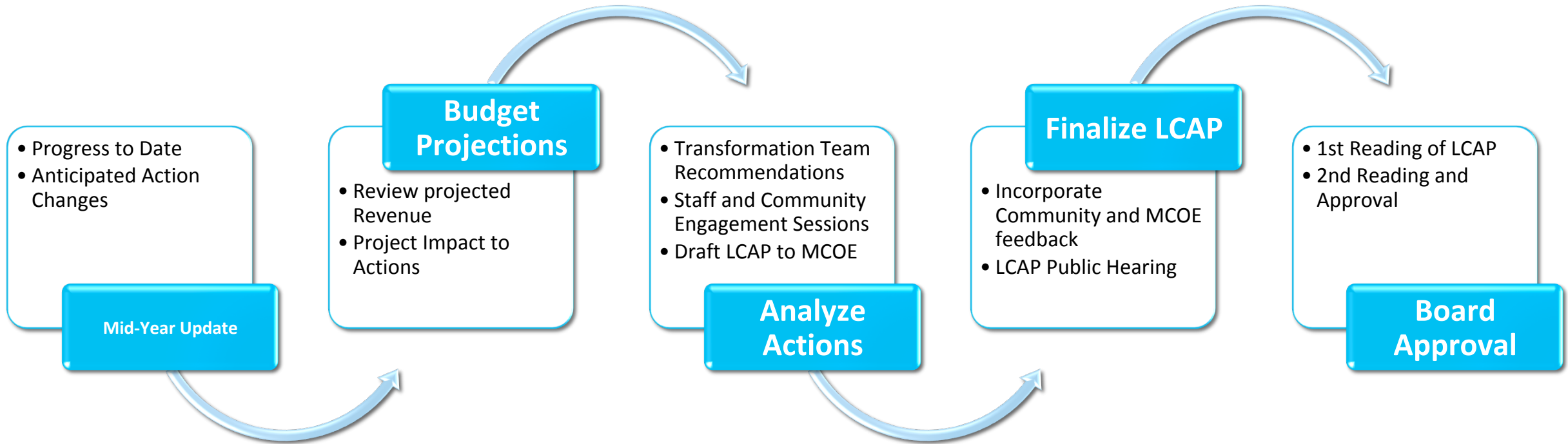


LCAP Development Update

SAUSALITO MARIN CITY SCHOOL DISTRICT

LCAP Process now to Approval



Planned LCAP Engagements

Board Engagements

- March 13: LCAP Engagement Update
- April 17: Bayside SPSA Approval
- May 8: Update on Engagements

Staff Engagements

- April TBD: Co-Association Breakfast
- Teacher and Staff Meetings
- March 30th: Community Partnership Meeting

Community Engagements

- March 28th: Transformation Team Meetings
- April 28th: Community LCAP Input Session
- April 25th: LCAP Parent Advisory Committee Dinner

Spring 2018 Goals and Deliverables

HOW ALL OUR WORK CONNECTS INTO THE LCAP
DEVELOPMENT

Board

- Spring 2018 Goal: improve and strengthen governance of SMCS D and alignment with Board Trustees on purpose of board
- Key Deliverable: SMCS D vision and mission statement by May 2018**

School Leadership Team

- Spring 2018 Goal: Develop school leadership team capable of managing a community school model and facilitating EVERYONE's focus on improving student outcomes
- Key Deliverable: A plan for stabilizing school management and at least 5 recommendations for improvements in services and supports for students and their supports by June 2018**

School Site Council

- Spring 2018 Goal: strengthen decision making of teachers, staff and parents on school's strategic actions and budget allocations
- Key Deliverable: A BMLK Single Plan for Student Achievement that addresses 3 essential student needs at the school by April 2018**

Transformation Team

- Spring 2018 Goal: strengthen the alignment across teachers, staff, parents and community to support long-term school and student success
- Key Deliverable: a new BMLK Vision, Mission and guiding principles co-developed with school community by May 2018**

LCAP Writing Team

- Spring 2018 Goal: develop a process that produces a clear and achievable LCAP by documenting transformation plans
- Key Deliverable: LCAP with stakeholder feedback incorporated by June 2018**

Board

- Spring 2018 Goal: improve and strengthen governance of SMCSD and alignment with Board Trustees on purpose of board
- ***Key Deliverable: SMCSD vision and mission statement by May 2018***

School Leadership Team

- Spring 2018 Goal: Develop school leadership team capable of managing a community school model and facilitating EVERYONE's focus on improving student outcomes
- ***Key Deliverable: A plan for stabilizing school management and at least 5 recommendations for improvements in services and supports for students and their supports by June 2018***

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LCAP Writing Team

- Spring 2018 Goal: develop a process that produces a clear and achievable LCAP by documenting transformation plans
- ***Key Deliverable: LCAP with stakeholder feedback incorporated by June 2018***

Important Deadlines

Draft LCAP due to MCOE by May 4th

MCOE feedback by May 11th

LCAP Public Hearing

June 12, 2018

Questions and Answer

BOARD AND PUBLIC COMMENT