

Options for the Annex Building: Superintendent's Update December 14, 2017



Objective

- By January 13, 2018 present to the Governing Board a plan for the best use of the Annex Building.
- Process: a Facility Advisory Committee was formed to review options:
 - Will McCoy, SMCSD Superintendent
 - Josh Barrow, SMCSD Trustee
 - Marilyn Mackel, Community Member
 - Terena Mares, Deputy Superintendent, Marin COE
 - Walt Buster, Marin COE Consultant

Situation

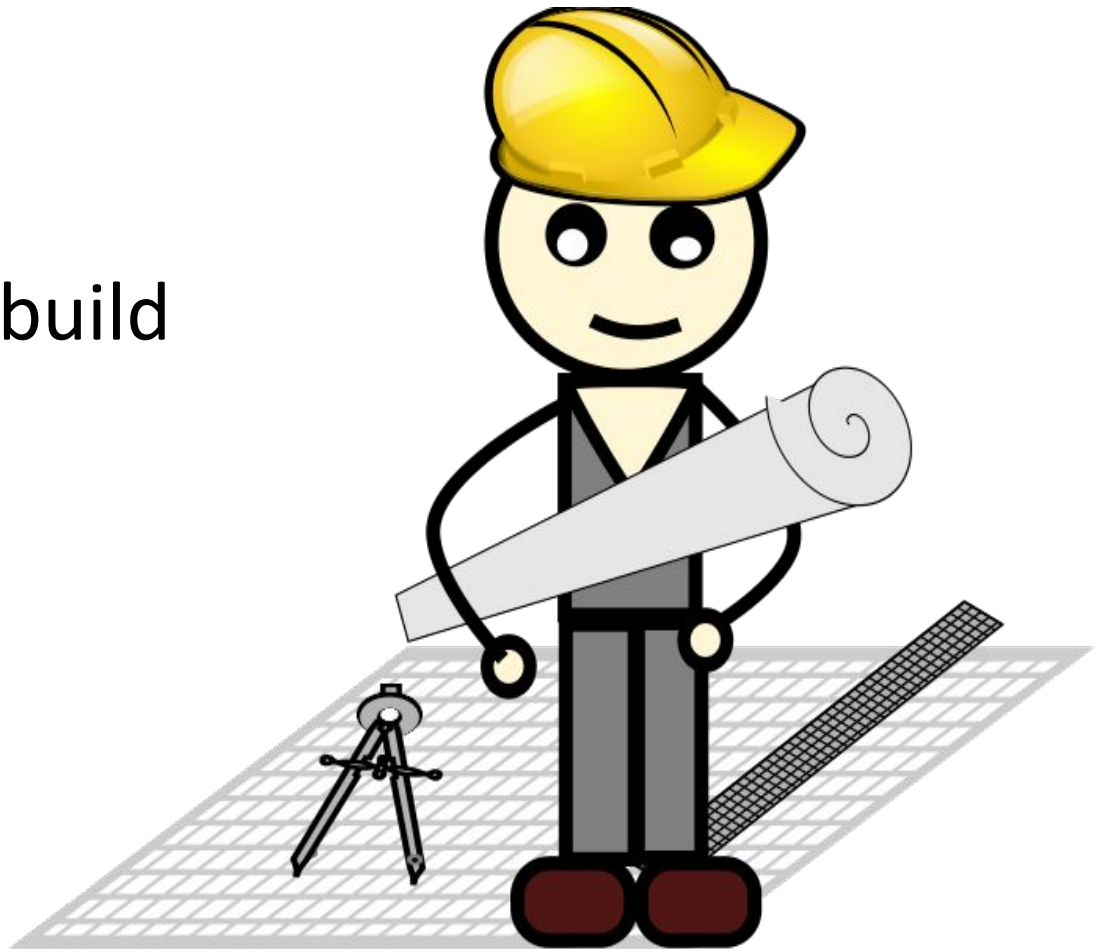
- The board must make a decision in regard to use of the annex in order to use state grant money
- The board must make a decision to determine the use of insurance money for District Office fire claim.
- Issues regarding budget, space allocation, and long term facility needs are serious and there are time requirements.
- The annex cannot just be left as is; it must be retrofitted, demolished, or use some combination of plans.
- The history is relevant. The plan to demolish was made prior to the fire that provided additional insurance money, and the district's commitment to a community school and bonding plans.

Finances

- \$374,000 seismic improvement grant, must be used by October, 2018
- \$3.0 million from the insurance company from district office fire. This amount could be negotiable.
- Note: the available insurance money is \$3.0 million or more (same for same) if used to rebuild the DO in any way.

Options Considered

- A joint use facility: Considered unlikely
- Retrofit
- Demolish
- Demolish and rebuild



Updated Information

- The original seismic grant specified that the district would demolish the annex and replace the classroom space.
- The district did replace the classroom space using portable classrooms.
- The \$374,000 could be used to retrofit (but this is time prohibitive as the project would need to be completed by October 2018).

The seismic retrofit grant is now complete

- After research, it has been determined that the District can file a change order with OPSC to remove the demolition portion of the grant thereby making the funds available for facility replacement reimbursement.
- Amount is \$374,000
- Apply \$374,000 toward the COP (loan) that the district used for the modular classrooms.

The Insurance Money: Update

- The estimated insurance money available is now at least \$3m
- The funds can be used for retrofit of the annex so long as it includes a replacement of the district office.
- A plan will be developed for Board approval at a future board meeting.

Status

- The Board has the option to retrofit the annex and apply the seismic grant money to reducing the Certificate of Participation used to build the portable classrooms. An action for board approval will be submitted in January.
- The insurance money from the fire could then be applied to retrofitting or rebuilding the annex, including the district office. While still being negotiated, the insurance fund now is \$3.0 million (estimate). The Superintendent will develop a plan for Board approval.

Board Discussion and Questions

