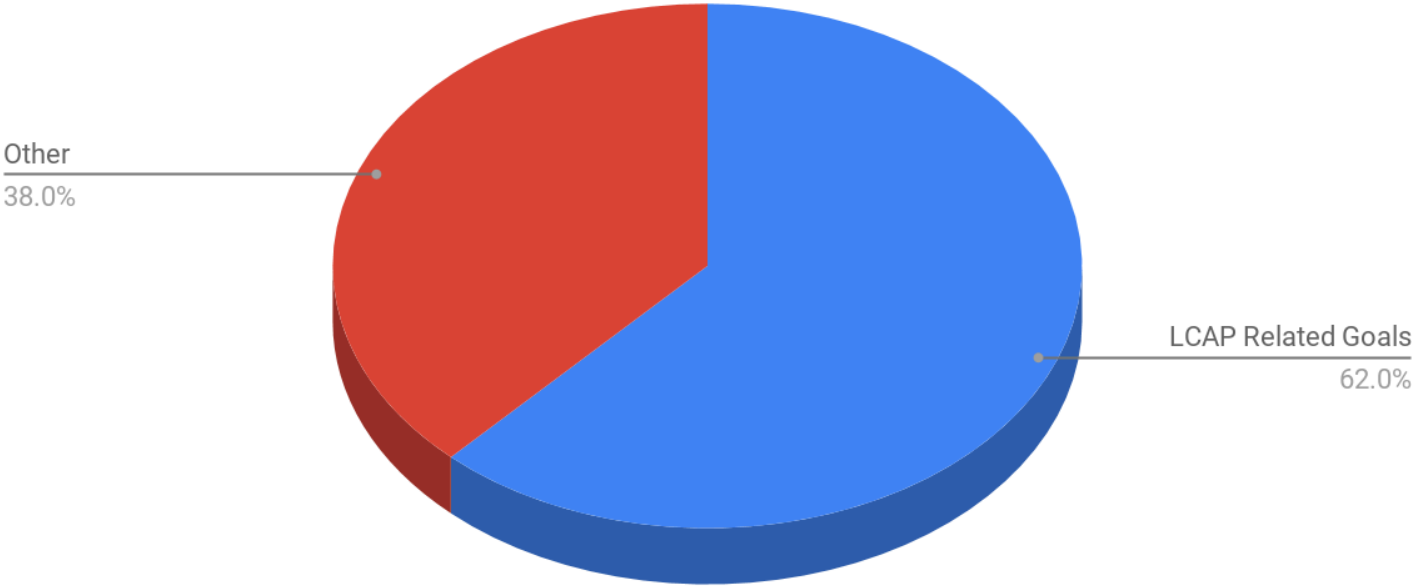


SMCSD Budget and Local Control Accountability Plan (LCAP)

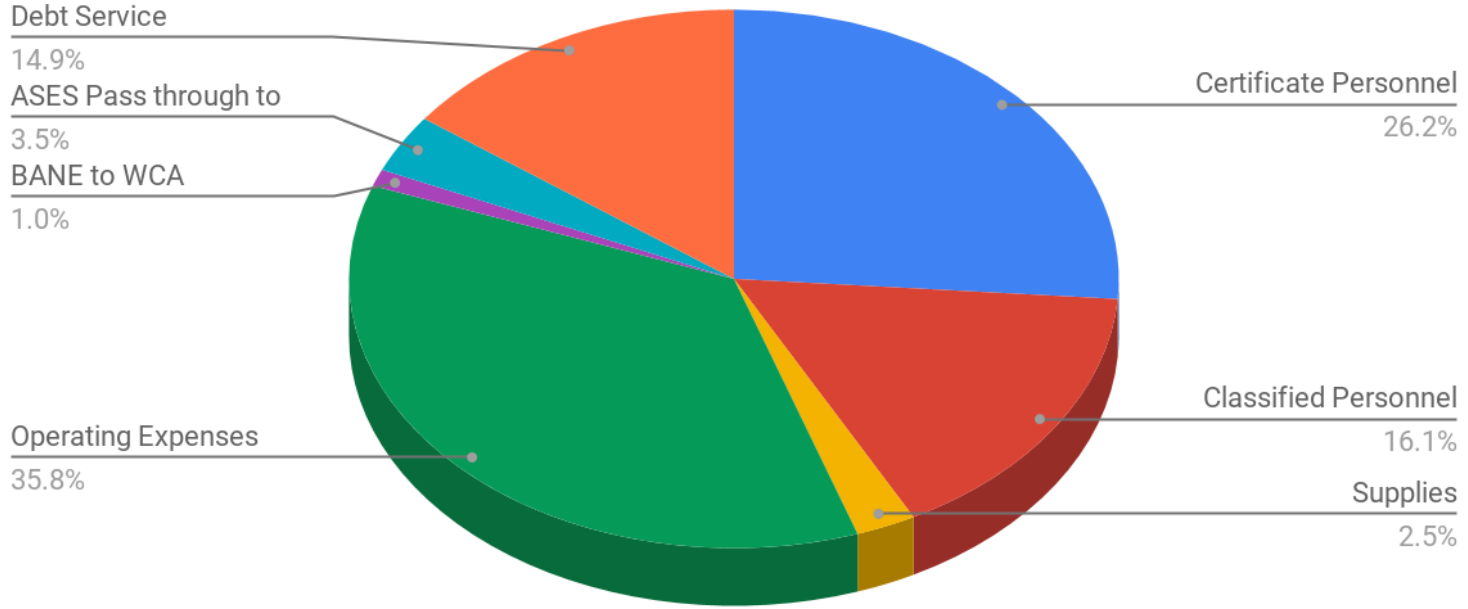
2018-2019



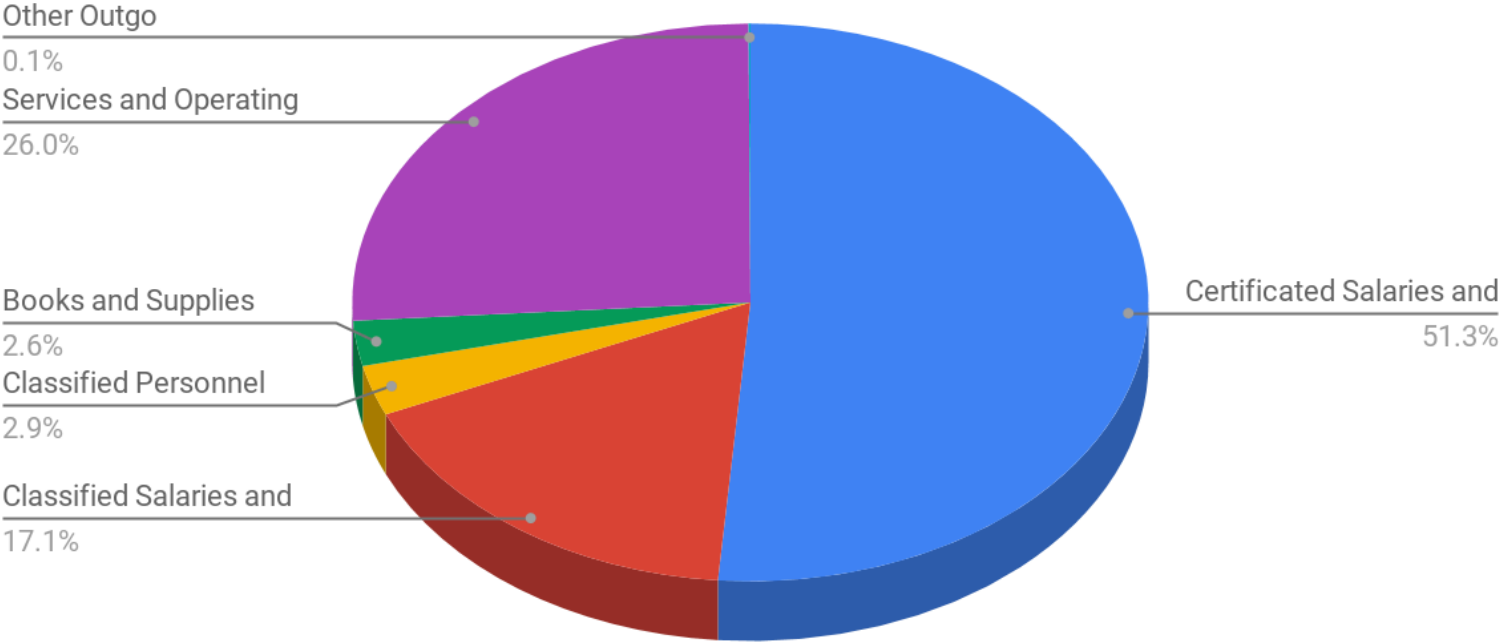
Budget Allocation



Non LCAP Expenditures

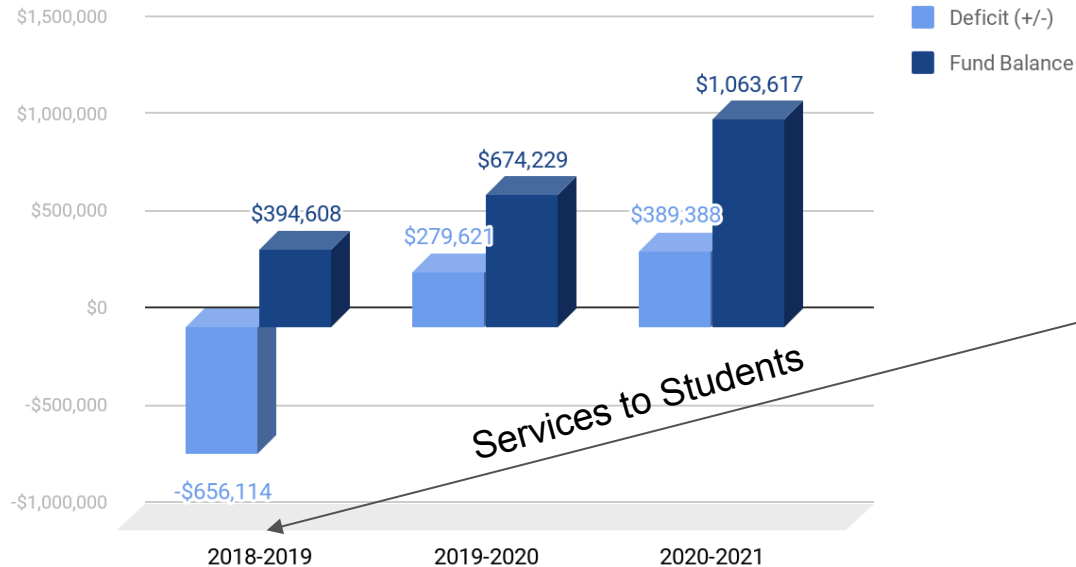


LCAP Expenditure Breakdown



Deficit and Program Restoration/Expansion

Based on MYP



Program Restoration and Expansion Begins

Consistent Goals Supporting Students

Goal 1: Student Achievement



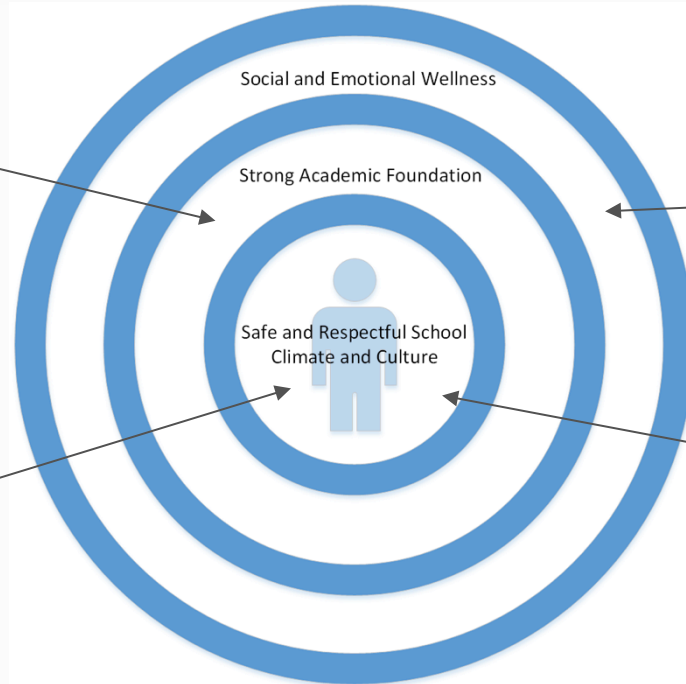
Goal 3: Family and Community Engagement



Goal 2: Community School



Goal 4: School Climate



Supplemental/Concentration Summary

Minimum Requirement to Increase or Improvement Services: 28.83% or \$286,524

Total Supplemental/Concentration Funds Budgeted: \$356,848

Field Trips	Summer Programs
Community School Position	After School Program
Parent Liaison/Parent Ambassadors	Walking School Bus
Parent Activities	Develop Learning Plans
Restorative Justice	Positive Behavior Intervention & Support

2018-2019

Goal 1: \$3,076,361
Goal 2: \$566,149
Goal 3: \$68,000
Goal 4: \$394,297

Goal 4: School Climate

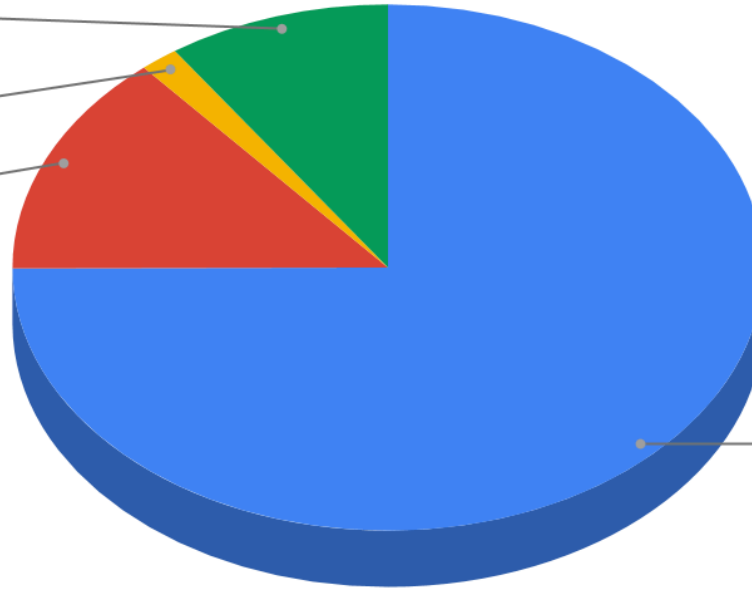
9.6%

Goal 3: Family and

1.7%

Goal 2: Community

13.8%



Goal 1: Student

74.9%

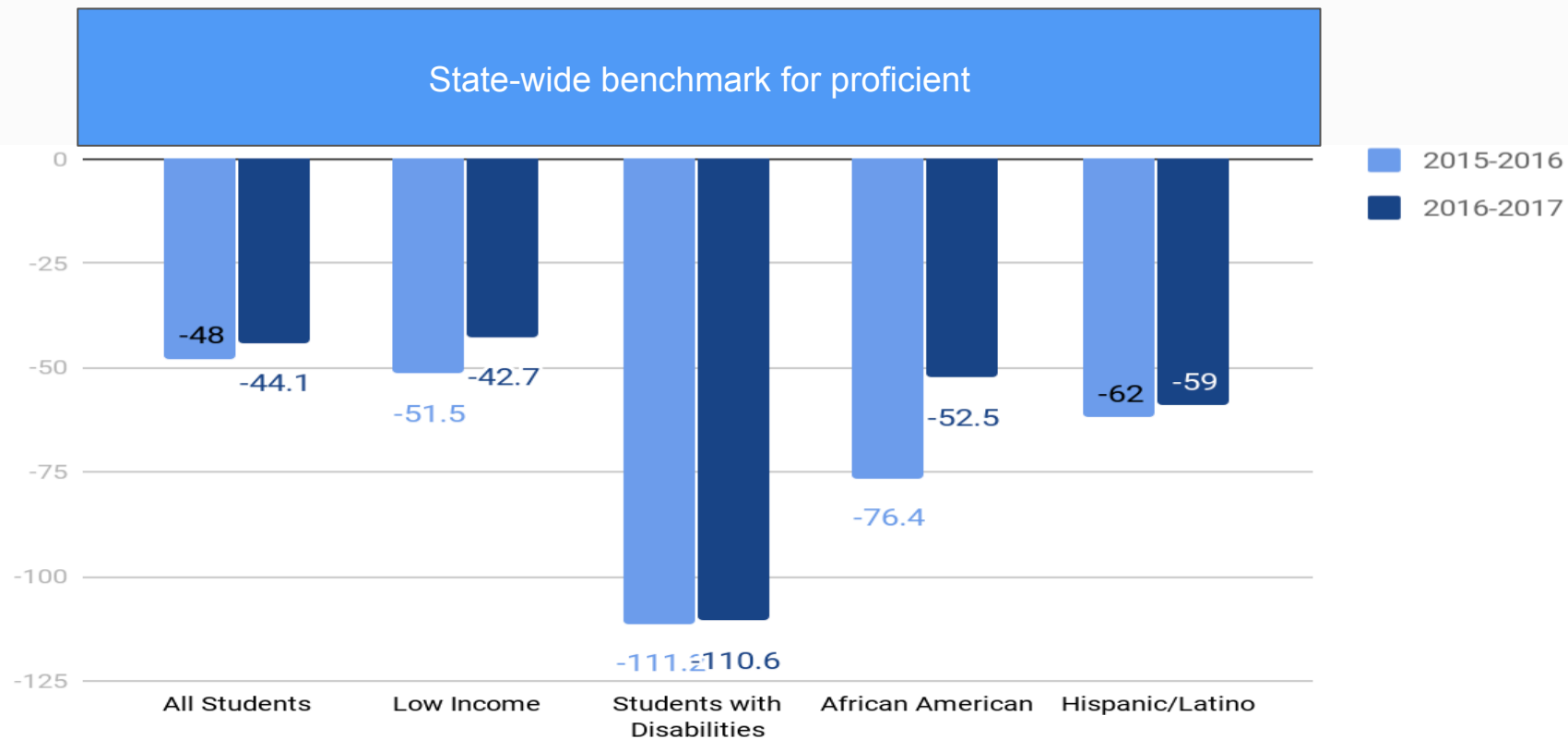
Academic Performance Data

A school of subgroups

80 percent Unduplicated Students (Eligible for Supplemental and Concentration Dollars under the Local Control Accountability Plan)

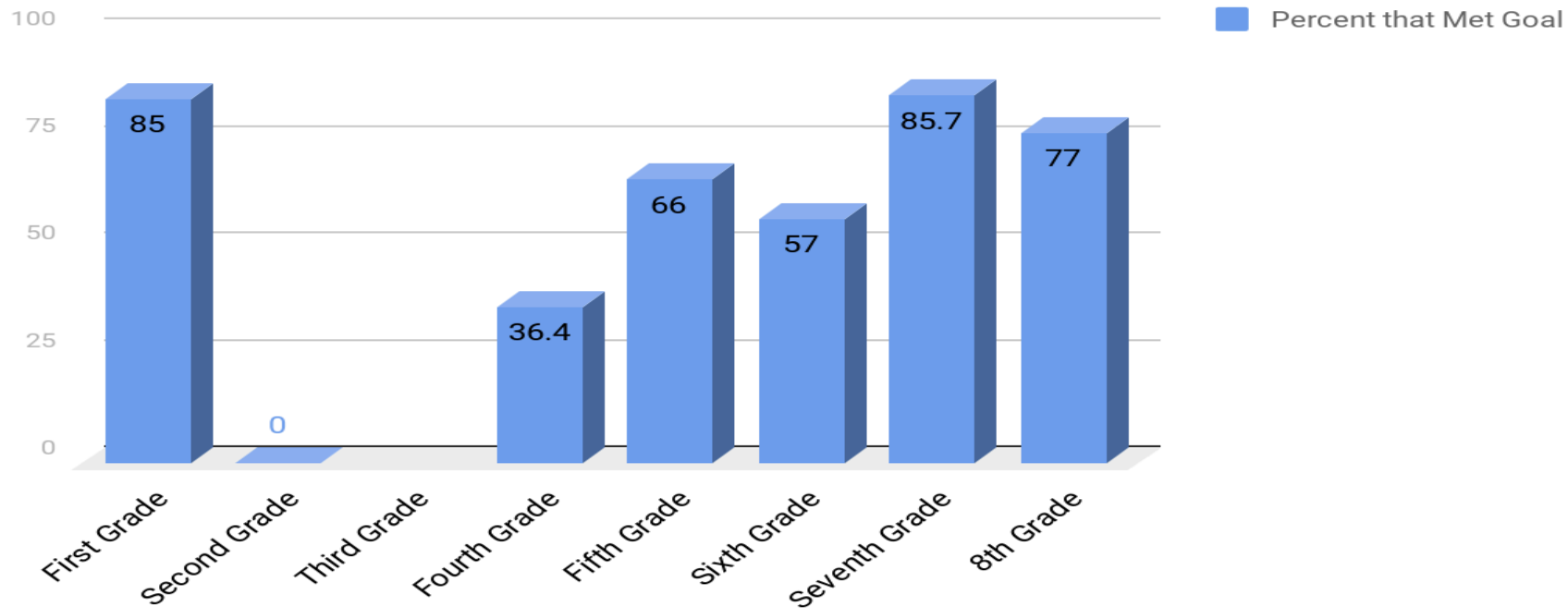
- Low Income
- English Language Learners
- Foster Youth

Language Arts (Points below Proficient)

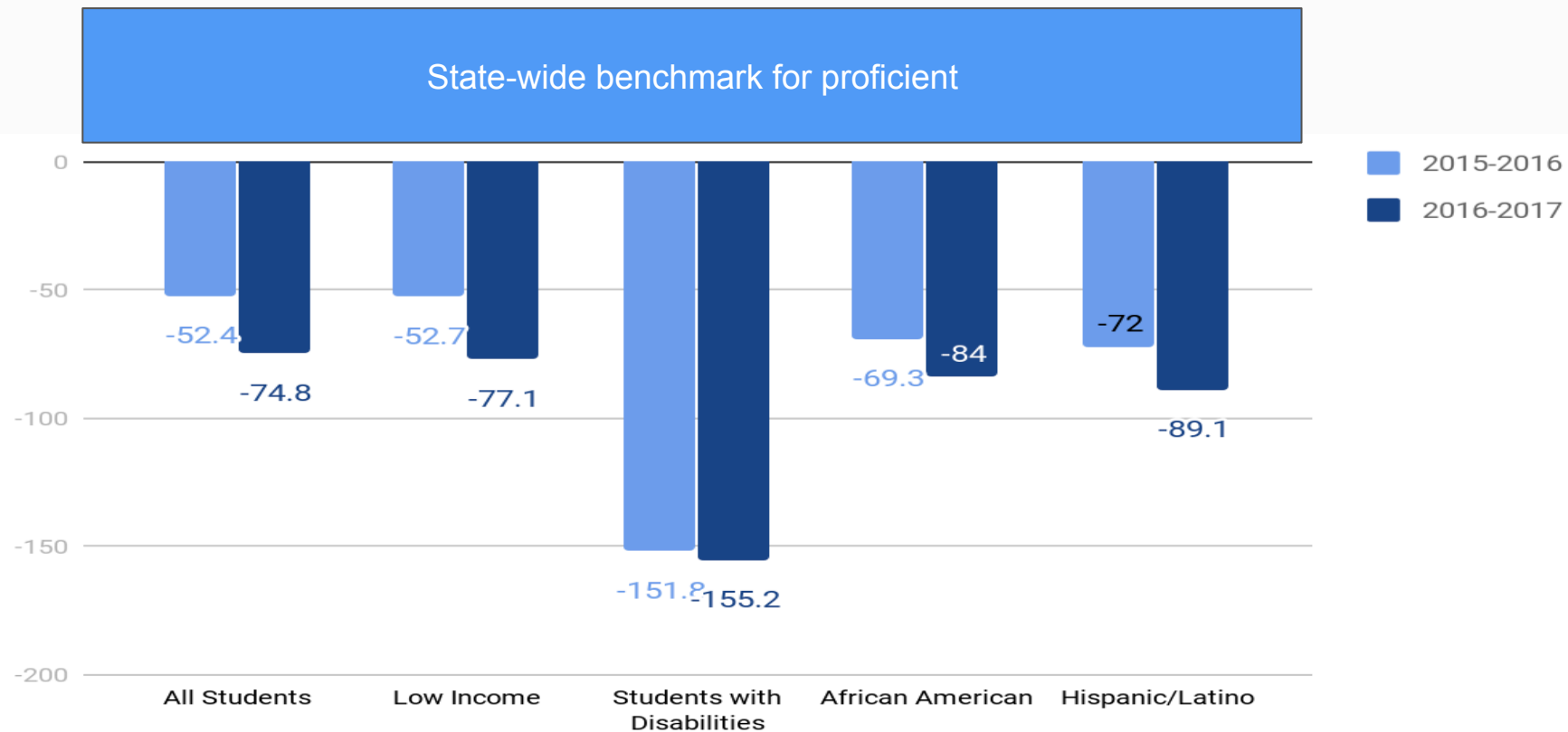


Latest MAPData (Reading)

Fall 2017 to Winter 2018

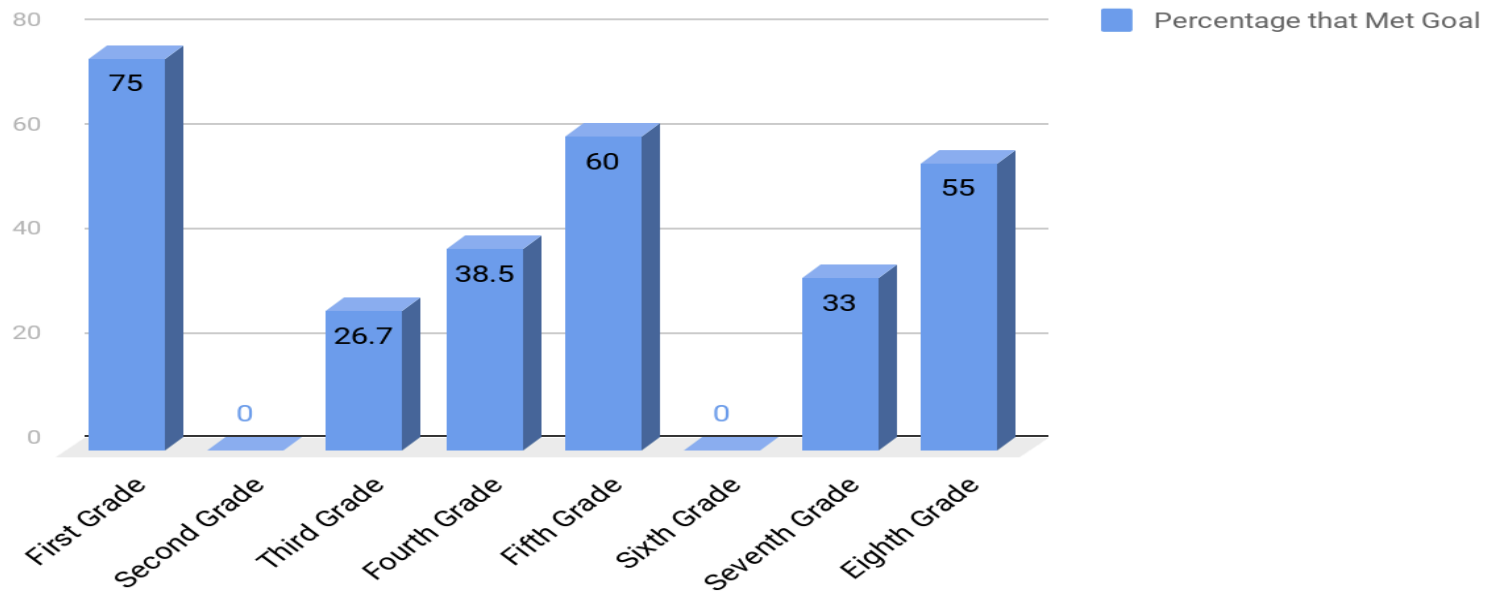


Mathematics (Points below Proficient)



Latest MAP Data (Mathematics)

Fall 2017 to Winter 2018



Expanding and Reinforcing

The LCAP Goals have many aspects that remain unchanged for the upcoming year. Rather, the actions reflect an expansion and reinforcement of existing actions.

Goal 1: Student Achievement

Provide all students with a rigorous, creative, and broad curriculum to maximize academic achievement and college/career readiness

Increased commitment of resources to Professional Development for staff:

- Reader's Workshop
- Writer's Workshop
- Mathematics Curriculum
- Equity Training

Goal 2: Community School

Safe, welcoming and respected school climate that promotes a physically, socially, and nurturing environment

Providing deeper levels of understanding

- Advisory Committee of the Transformation Team to engage and inform the school related to academic and behavioral challenges of the school
- Leadership Team focusing on implementation of academic core and Positive Behavior Interventions and Supports (PBIS)

Goal 3: Family and Community Engagement

Enhance and sustain a community school model that increases students' ability to learn despite impact of socio-economic conditions, using the freedom school model, partnerships and services that support stronger families and a healthier community around all students

Strengthening our systems

- Hiring Parent Ambassadors
- Embedding a foundation of cultural awareness into academic program.

Goal 4: School Climate

Safe, welcoming and respected school climate that promotes a physically, socially, and nurturing environment

- Leadership Team focusing on implementation of academic core and Positive Behavior Interventions and Supports (PBIS)
- Development of a 3 Year plan to embed culturally aligned programming at the school.